

APPENDIX 3

A BREAKDOWN OF GRANTS BUDGET 2009/10

Small grants (£500 - £2,000)

<u>Organisation</u>	<u>Funding 2009/10</u>
Harrow Public Transport Users' Assoc.	£400
Harrow Over 50's Club	£960
Youth United	£980
Harrow Bangladeshi Association	£1,000
Multiple Sclerosis Society – Harrow Branch	£1,000
Navalar Tamil School	£1,000
Russian Immigrants Association	£1,000
Special Connection	£1,000
UK Asian Women's Conference	£1,200
Wealdstone Active Community	£1,200
Harrow Gingerbread	£1,400
London Kalibari	£1,557
12 organisations	£12,697

Medium grants (£2,001 - £10,000)

<u>Organisation</u>	<u>Funding 2009/10</u>
Association of Senior Muslim Citizens	£2,040
Harrow Tamil Association	£2,040
Asian Elderly Group	£2,400*
Carramea	£2,400
Parkinson's Disease Society – Harrow Branch	£2,500
Harrow Interfaith Council	£2,710
Harrow Bengalee Association	£2,729
Ashiana	£3,060
Headway North West London	£3,487
Harrow Anti-Racist Alliance	£3,750
Whittlesea Life Skills Association	£3,920
Angolan Civic Communities Alliance	£4,000
National Autistic Society – Harrow Branch	£4,040
Bentley Priory Nature Reserve	£5,000
Harrow Talking Newspaper	£5,000
Homestart Harrow	£5,000
St. Luke's Hospice	£5,000
Harrow In Europe Association	£5,100
Harrow Somali Women's Action Group	£5,100
Hestia Housing & Support	£5,295**
Harrow Iranian Community Association	£5,500
Community Link Up Limited	£5,650
Harrow Agenda 21 Environmental Forum	£5,730
Harrow Association of Somali Voluntary Organisations (HASVO)	£6,500**

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Harrow African Caribbean Association	£6,732
Pakistan Society of Harrow	£6,775
Middlesex Association for the Blind	£6,800
Harrow Refugee Forum	£7,000
Mind in Harrow	£7,722
Harrow Mencap	£8,080
Harrow Heritage Trust	£8,100
Harrow Community Transport	£8,840
ADHD Support Group	£9,000
Harrow Bereavement Care	£9,500
Kids Can Achieve	£10,000***
Sangat Advice Centre	£10,000***
36 organisations	£196,500

Large grants (£10,001 - £100,000)

<u>Organisation</u>	<u>Funding 2009/10</u>
Harrow Association of Somali Voluntary Organisations (HASVO)	£10,200
Ignite Trust	£10,379
Age Concern Harrow	£12,663***
Harrow Shopmobility Scheme	£15,121
Victim Support Harrow	£16,740
Welldon Activity Group	£22,988
Relate	£24,063
Harrow Sports Council	£27,540
Harrow Weald Common Conservators	£28,500
Hestia Housing & Support	£31,136
Harrow Association of Disabled People	£46,722
Harrow Women's Centre	£59,045
Harrow Council for Racial Equality (HAVS)	£59,765
Harrow Association of Voluntary Service (HAVS)	£94,439
Harrow Citizens Advice Bureau	£104,349
15 organisations	£563,650

* Asian Elderly Group also carried forward an under-spend of £1,800 from last year's grant therefore total funding for 2009/10 is £4,200.

** In addition to SLA funding.

*** Not an SLA.

How the budget is currently divided:

- Small-sized grant – 2%
- Medium-sized grant – 25%
- Large-sized grant – 73%